

GOVERNMENT OF ARUNACHAL PRADESH
ACCOUNTS AT A GLANCE (At the end of November, 2018)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of November, 2018

(₹ in crore)

| Sl. No. | Description | Budget Estimates 2018-19 | Actuals upto November, 2018 | % of Actual to Budget Estimates | |
|-----------|---|--------------------------|-----------------------------|---------------------------------|---|
| | | | | Current | Corresponding period of the previous year |
| 1 | Revenue Receipts | 17553.57 | 8651.95 | 49.29 | 48.10 |
| | (a) Tax Revenue (i+ii+iii+iv+v+vi+vii) | 11898.47 | 6596.44 | 55.44 | 57.48 |
| (i) | GST | 4313.34 | 373.96 | 8.67 | 0.00 |
| (ii) | Stamps and Registration | 6.14 | 5.97 | 97.23 | 68.67 |
| (iii) | Land Revenue | 7.79 | 6.76 | 86.78 | 94.51 |
| (iv) | Sales Tax | 374.73 | 182.96 | 48.82 | 73.09 |
| (v) | State Excise Duties | 130.96 | 81.27 | 62.06 | 50.15 |
| (vi) | State's Share of Union Taxes | 6764.71 | 5919.51 | 87.51 | 56.99 |
| (vii) | Other Taxes and Duties | 300.80 | 26.01 | 8.65 | 45.17 |
| | (b) Non -Tax Revenue | 800.00 | 279.90 | 34.99 | 41.15 |
| | (c) Grants -in-Aid and Contribution | 4855.10 | 1775.61 | 36.57 | 25.56 |
| 2 | Capital Receipts | -510.07 | 2046.31 | -401.18 | -81.38 |
| | (a) Recovery of Loans and Advances (Non debt Capital Receipts) | 36.74 | 2.60 | 7.08 | 10.64 |
| | (b) Other Receipts | | | | |
| | (c) Borrowings and Other Liabilities (Net) | -546.81 | 2043.71 | -373.75 | -83.64 |
| 3 | Total Receipts (1+2) | 17043.50 | 10698.26 | 62.77 | 36.68 |
| 4 | Revenue Expenditure (a+b+c+d+e) | 10255.66 | 5871.69 | 57.25 | 48.44 |
| | (a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)} | 3811.28 | 1786.86 | 46.88 | 29.04 |
| | (b) Expenditure on Interest Payments | 791.90 | 391.08 | 49.39 | 37.18 |
| | (c) Expenditure on Salaries/Wages | 4756.48 | 3094.42 | 49.02 | 66.12 |
| | (d) Expenditure on Pension | 896.00 | 599.33 | 66.89 | 86.90 |
| | (e) Expenditure on Subsidy | 0.00 | 0.00 | | |
| 5 | Capital Expenditure (a+b) | 7877.86 | 728.32 | 9.25 | 9.18 |
| | (a) Expenditure on Capital Account {(excluding (b)} | 7877.86 | 728.32 | 9.25 | 9.18 |
| | (b) Expenditure on Salaries/Wages | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Sector Wise Expenditure | | | | |
| (i) | General Sector | | | | |
| | (a) Revenue | 3725.18 | 1918.47 | 51.50 | 51.53 |
| | (b) Capital | 3940.73 | 124.02 | 3.15 | 4.50 |
| (ii) | Social Sector | | | | |
| | (a) Revenue | 3187.83 | 2128.82 | 66.78 | 45.05 |
| | (b) Capital | 1916.96 | 54.09 | 2.82 | 6.78 |
| (iii) | Economic Sector | | | | |
| | (a) Revenue | 3342.65 | 1824.39 | 54.58 | 47.95 |
| | (b) Capital | 2020.17 | 550.22 | 27.24 | 18.41 |
| (iv) | Grants -in-aid-Contributions | | | | |
| 7 | Total Expenditure (4+ 5) | 18133.52 | 6600.01 | 36.40 | 36.68 |
| 8 | Loans and Advances Disbursed | 3.60 | 10.83 | 300.83 | 0.61 |
| 9 | Revenue Surplus (+)/Deficit (-) (1 - 4) | 7297.91 | 2780.26 | 38.10 | 46.99 |
| 10 | Fiscal /Surplus(+)/Deficit (-) [(1 + 2(a) +2(b))] - [(7+8)] | -546.81 | 2043.71 | -373.75 | -83.64 |
| 11 | Primary Deficit (-)/Surplus (+) [(1 +2(a)+2(b))] - [(4(a)+(c)+(d)+(e))+ 5 + 8] | 245.09 | 2434.79 | 993.43 | 88.53 |

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

| Monthly | 2018-19 | | 2017-18 | |
|-----------|---------|-------------|---------|-------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 976.26 | 976.26 | 90.84 | 90.84 |
| MAY | 1084.98 | 2061.23 | 85.74 | 176.59 |
| JUNE | 917.95 | 2979.18 | 83.87 | 260.46 |
| JULY | 1133.79 | 4112.97 | 77.63 | 338.09 |
| AUGUST | 943.01 | 5055.98 | 3637.50 | 3975.59 |
| SEPTEMBER | 1782.61 | 6838.59 | 1204.97 | 5180.56 |
| OCTOBER | 934.7 | 7773.29 | 760.65 | 5941.22 |
| NOVEMBER | 878.66 | 8651.95 | 108.14 | 7022.63 |
| DECEMBER | | | | |
| JANUARY | | | | |
| FEBRUARY | | | | |
| MARCH(P) | | | | |
| MARCH(S) | | | | |

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

| Monthly | 2018-19 | | 2017-18 | |
|-----------|---------|-------------|---------|-------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 453.58 | 453.58 | 410.64 | 410.64 |
| MAY | 601.39 | 1054.97 | 589.49 | 1000.13 |
| JUNE | 1158.61 | 2213.59 | 721.55 | 1721.68 |
| JULY | 715.91 | 2929.49 | 706.23 | 2427.91 |
| AUGUST | 750.25 | 3679.74 | 740.19 | 3168.10 |
| SEPTEMBER | 827.49 | 4507.23 | 818.25 | 3986.35 |
| OCTOBER | 494.23 | 5001.46 | 733.12 | 4719.48 |
| NOVEMBER | 870.23 | 5871.69 | 712.86 | 5432.34 |
| DECEMBER | | | | |
| JANUARY | | | | |
| FEBRUARY | | | | |
| MARCH(P) | | | | |
| MARCH(S) | | | | |

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

| Monthly | 2018-19 | | 2017-18 | |
|-----------|---------|-------------|---------|-------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 0.00 | 0.00 | 0.00 | 0.00 |
| MAY | -0.01 | -0.01 | -0.02 | -0.02 |
| JUNE | 0.24 | 0.23 | 12.59 | 12.57 |
| JULY | 17.42 | 17.65 | 11.71 | 24.27 |
| AUGUST | 43.54 | 61.20 | 89.27 | 113.54 |
| SEPTEMBER | 49.13 | 110.33 | 50.70 | 164.24 |
| OCTOBER | 448.74 | 559.06 | 134.74 | 298.98 |
| NOVEMBER | 169.26 | 728.32 | 141.29 | 440.27 |
| DECEMBER | | | | |
| JANUARY | | | | |
| FEBRUARY | | | | |
| MARCH(P) | | | | |
| MARCH(S) | | | | |

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

| Monthly | 2018-19 | | 2017-18 | |
|-----------|---------|-------------|---------|-------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 0.00 | 0.00 | 0.01 | 0.01 |
| MAY | 0.01 | 0.01 | 0.00 | 0.01 |
| JUNE | 0.00 | 0.01 | 0.00 | 0.02 |
| JULY | 0.00 | 0.01 | 0.00 | 0.02 |
| AUGUST | 0.00 | 0.01 | 0.00 | 0.02 |
| SEPTEMBER | 0.00 | 0.01 | 0.00 | 0.02 |
| OCTOBER | 9.97 | 9.98 | 0.00 | 0.02 |
| NOVEMBER | 0.84 | 10.83 | 0.10 | 0.12 |
| DECEMBER | | | | |
| JANUARY | | | | |
| FEBRUARY | | | | |
| MARCH(P) | | | | |
| MARCH(S) | | | | |